WILD ROSE MANOR

425 SUMMIT	STREET,	PO	BOX	391	
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WILD ROSE 54984 Phone: (920) 622-43	42	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation	n: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	78	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	78	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	67	Average Daily Census:	67

Age, Gender, and Primary Diagnosis of	f Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	% 	Age Groups   _	%		37.3 47.8
Developmental Disabilities	0.0	Under 65	4.5	More Than 4 Years	14.9
Mental Illness (Org./Psy)	28.4	65 - 74	9.0		
Mental Illness (Other)	9.0	75 - 84	28.4		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	44.8		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.4	Full-Time Equivalent	
Cancer	1.5	İ		Nursing Staff per 100 Resid	ents
Fractures	1.5	İ	100.0	(12/31/05)	
Cardiovascular	31.3	65 & Over	95.5		
Cerebrovascular	0.0			RNs	6.6
Diabetes	1.5	Gender	%	LPNs	6.0
Respiratory	3.0			Nursing Assistants,	
Other Medical Conditions	23.9	Male	26.9	Aides, & Orderlies	41.2
	====	Female	73.1	,	
	100.0				
			100.0		

## Method of Reimbursement

		edicare			Medicaid 'itle 19			Other			Private Pay	<b>!</b>		amily Care		İ	Managed Care	l		
Level of Care	No.	્ર	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	3	6.3	134	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.5
Skilled Care	4	100.0	267	43	89.6	116	0	0.0	0	14	100.0	155	0	0.0	0	1	100.0	140	62	92.5
Intermediate				2	4.2	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		48	100.0		0	0.0		14	100.0		0	0.0		1	100.0		67	100.0

WILD ROSE MANOR

Admissions, Discharges, and Deaths During Reporting Period						d Activities as of 12/	
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	7.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		46.3	53.7	67
Other Nursing Homes	3.8	Dressing	13.4		61.2	25.4	67
Acute Care Hospitals	84.6	Transferring	17.9		58.2	23.9	67
Psych. HospMR/DD Facilities	0.0	Toilet Use	19.4		38.8	41.8	67
Rehabilitation Hospitals	0.0	Eating	41.8		44.8	13.4	67
Other Locations	0.0	******	******	*****	* * * * * * * * * * * * * * * * * *	******	*****
Total Number of Admissions	104	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	10.4	Receiving Resp	iratory Care	20.9
Private Home/No Home Health	16.2	Occ/Freq. Incontiner	nt of Bladder	46.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	5.4	Occ/Freq. Incontiner	nt of Bowel	29.9	Receiving Suct	ioning	0.0
Other Nursing Homes	3.6				Receiving Osto	my Care	0.0
Acute Care Hospitals	45.9	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	7.5	Receiving Mech	anically Altered Diets	41.8
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	24.3	With Pressure Sores		3.0	Have Advance D	irectives	86.6
Total Number of Discharges		With Rashes		3.0	Medications		
(Including Deaths)	111				Receiving Psyc	hoactive Drugs	65.7

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer Group		Peer Group		Peer	Group	Faci	lities
	%	%	Ratio	૪	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.9	88.2	0.97	86.9	0.99	86.0	1.00	88.1	0.98
Current Residents from In-County	91.0	78.9	1.15	73.2	1.24	74.9	1.22	77.6	1.17
Admissions from In-County, Still Residing	19.2	21.3	0.90	20.6	0.94	19.6	0.98	18.1	1.06
Admissions/Average Daily Census	155.2	131.9	1.18	123.3	1.26	139.3	1.11	162.3	0.96
Discharges/Average Daily Census	165.7	132.7	1.25	123.8	1.34	139.6	1.19	165.1	1.00
Discharges To Private Residence/Average Daily Census	35.8	51.9	0.69	53.9	0.67	64.3	0.56	74.8	0.48
Residents Receiving Skilled Care	97.0	96.4	1.01	96.4	1.01	96.4	1.01	92.1	1.05
Residents Aged 65 and Older	95.5	95.6	1.00	93.0	1.03	92.9	1.03	88.4	1.08
Title 19 (Medicaid) Funded Residents	71.6	68.6	1.04	69.6	1.03	69.8	1.03	65.3	1.10
Private Pay Funded Residents	20.9	22.7	0.92	20.3	1.03	19.0	1.10	20.2	1.04
Developmentally Disabled Residents	0.0	0.5	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	37.3	37.6	0.99	37.2	1.00	34.7	1.07	32.9	1.13
General Medical Service Residents	23.9	18.0	1.33	19.6	1.22	21.9	1.09	22.8	1.05
Impaired ADL (Mean)	57.0	46.8	1.22	46.7	1.22	47.4	1.20	49.2	1.16
Psychological Problems	65.7	58.4	1.13	57.3	1.15	59.0	1.11	58.5	1.12
Nursing Care Required (Mean)	8.6	6.9	1.24	6.7	1.28	7.2	1.20	7.4	1.16